

Closing Balance on 31 December 2008 - CHF	CHF 224'156.00	CHF 70'317.00	CHF 83'609.00	CHF 27'841.00	CHF 106'369.00	CHF 115'318.00	CHF 57'722.00	CHF 16'908.00	CHF 310'210.00	CHF 2'770.00	CHF 2'000.00	CHF 1'017'221.00
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**FAI AIR SPORT COMMISSIONS - BUDGET FOR 2009**

Name of Commission : Currency :		2009 CIVL - EURO	2009 CIAM - EUR	2009 CIA - CHF	2009 CIMA - CHF	2009 IGC - EUR	2009 CIVA - USD	2009 GAC - EUR	2009 CIG - CHF	2009 IPC - EUR	2009 CIACA - CHF	2009 CASI - CHF
<b>INCOME :</b>												
<b>1. TOTAL INCOME</b>		<b>84'600</b>	<b>25'400</b>	<b>52'230</b>	<b>11'000</b>	<b>31'650</b>	<b>35'500</b>	<b>6'000</b>	<b>0</b>	<b>52'900</b>	<b>0</b>	<b>0</b>
<b>1.1 Championships incomes</b>		<b>74'600</b>	<b>20'800</b>	<b>12'000</b>	<b>11'000</b>	<b>29'650</b>	<b>35'500</b>	<b>6'000</b>	<b>0</b>	<b>52'900</b>	<b>0</b>	<b>0</b>
Sanction fees - World Championships		10'000			9'000	4'750	16'000	3'200		7'200		
Sanction fees - European Championships		0		3'000		14'000	7'500	2'800				
Sanction fees - Other categories, ranking lists		24'500	20'500	9'000	2'000	10'900	12'000			45'700		
Protest fees		100	300									
Bid fees		5'000										
Deposits - Team entries		35'000										
<b>1.2 Sales</b>		<b>10'000</b>	<b>4'600</b>	<b>2'000</b>	<b>0</b>	<b>2'000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sales of Badges, pins, flags, books, etc		10'000		2'000								
Sales of Championships Medals			4'600			2'000						
Other												
<b>1.3 Miscellaneous incomes</b>		<b>0</b>	<b>0</b>	<b>38'230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Donations ans Sponsorship				2'000								
Equipement certification				6'730								
Media rights fees				10'000								
Others				19'500								
<b>EXPENDITURE :</b>		<b>2009 CIVL - EURO</b>	<b>2009 CIAM - EUR</b>	<b>2009 CIA - CHF</b>	<b>2009 CIMA - CHF</b>	<b>2009 IGC - EUR</b>	<b>2009 CIVA - USD</b>	<b>2009 GAC - EUR</b>	<b>2009 CIG - CHF</b>	<b>2009 IPC - EUR</b>	<b>2009 CIACA - CHF</b>	<b>2009 CASI - CHF</b>
<b>2 TOTAL EXPENSES</b>		<b>90'300</b>	<b>27'200</b>	<b>68'190</b>	<b>7'380</b>	<b>33'375</b>	<b>34'900</b>	<b>7'745</b>	<b>1'000</b>	<b>111'600</b>	<b>0</b>	<b>0</b>
<b>2.1 Travels and Administration</b>		<b>27'600</b>	<b>13'100</b>	<b>13'200</b>	<b>4'000</b>	<b>28'250</b>	<b>28'000</b>	<b>1'000</b>	<b>500</b>	<b>97'100</b>	<b>0</b>	<b>0</b>
President's travel expenses and admin.		5'000	4'200	4'000	4'000	6'050	4'000	1'000				
Other official expenses and admin.		14'000	8'900	2'500		2'200	1'000		500	46'100		
Other costs (stipends, jury services)		8'600		6'700		20'000	23'000			51'000		
<b>2.2 Meetings</b>		<b>6'500</b>	<b>0</b>	<b>8'500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>14'500</b>	<b>0</b>	<b>0</b>
Plenary Meetings		4'000		6'500						2'500		
FAI meetings		2'500		2'000					500	4'500		
(General Conference, Airsport Commissions meetings )												
Other meetings										7'500		
<b>2.3 Stock Purchases</b>		<b>6'000</b>	<b>9'900</b>	<b>2'290</b>	<b>2'880</b>	<b>1'000</b>	<b>6'900</b>	<b>1'200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Purchase of Diplomas, pins, flags,books, etc		1'000		400			2'620					
Purchase of medals ( championships and others)		5'000	4'400	1'690	2'880	1'000	4'280	1'200				
Miscellaneous Stock Purchases			5'500									
Computer material				200								
<b>2.4 Championships expenses</b>		<b>30'000</b>	<b>0</b>	<b>10'200</b>		<b>2'125</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
Shippment various material				200								
WRL & OLC Development				10'000								
Deposit refund		30'000										
Ranking list						2'125						
<b>2.5 Miscellaneous expenses</b>		<b>20'200</b>	<b>4'200</b>	<b>34'000</b>	<b>500</b>	<b>2'000</b>	<b>0</b>	<b>5'545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Donations				1'600								
Litigation												
Consultancy								5'545				
Other		20'200	4'200	32'400	500	2'000						
<b>TOTAL INCOME</b>		<b>84'600</b>	<b>25'400</b>	<b>52'230</b>	<b>11'000</b>	<b>31'650</b>	<b>35'500</b>	<b>6'000</b>	<b>0</b>	<b>52'900</b>	<b>0</b>	<b>0</b>
<b>LESS TOTAL EXPENDITURE</b>		<b>-90'300</b>	<b>-27'200</b>	<b>-68'190</b>	<b>-7'380</b>	<b>-33'375</b>	<b>-34'900</b>	<b>-7'745</b>	<b>-1'000</b>	<b>-111'600</b>	<b>0</b>	<b>0</b>
<b>Balance</b>		<b>EUR -5'700.00</b>	<b>EUR -1'800.00</b>	<b>CHF -15'960.00</b>	<b>CHF 3'620.00</b>	<b>EUR -1'725.00</b>	<b>USD 600.00</b>	<b>EUR -1'745.29</b>	<b>CHF -1'000.00</b>	<b>EUR -58'700</b>	<b>CHF -</b>	<b>CHF -</b>