

Version 3

CIVL ACCOUNTS AND BALANCES 2000**Revised Budget for 2000 and proposed budget for 2001 - 2003**

All figures are in Swiss Francs

	RESULT	BUDGET	RESULT	BUDGET	BUDGET	BUDGET
	1999	2000	2000	2001	2002	2003
INCOME						
Sale of IPPI Card	0	5'000	25'226	5'000	5'000	5'000
Sanction Fees (Category 1 events)	20'000	15'500	12'283	20'000	14'000	24'000
Sanction Fees (Category 2 events)	10'217	9'000	15'217	9'000	14'000	14'000
Sanction Fees Deposits	1'000	2'000	1'016	1'500	2'000	1'500
FAI World Hang Gliding Series	0	0	0	0	0	0
Fees for Failed Protests	80	0	208	0	0	0
Approval of Electronic Barographs	493	500	412	500	500	500
Sundries	0	0	0	0	0	0
TOTAL	31'790	32'000	54'362	36'000	35'500	45'000
EXPENDITURE						
Printing costs/CIVL-info etc.	4'018	1'000	30	4'000	1'000	1'000
FAI World Hang Gliding Series	0	0	0	0	0	0
Medals & Diplomas	3'520	9'400	9'193	8'250	0	0
ADM & PR	14'484	12'000	18'636	12'000	20'000	20'000
ADM Travel	6'577	5'000	3'352	7'000	8'000	8'000
ADM FAI HG & PG Ranking System	500	1'000	1'341	2'000	6'000	6'000
ADM FAI Scoring & Ranking Program	2'000	2'000	0	2'000	10'000	4'000
ADM Flight Verification Sub Comm.	0	500	0	500	2'000	2'000
ADM Sundries	889	1'000	1'727	1'000	1'000	1'000
Sundry Equipment Purchases	2'196	1'000	0	1'000	5'000	5'000
ADM Bureau travel	4'224	6'000	4'474	6'000	10'000	10'000
TOTAL	38'408	38'900	38'753	43'750	63'000	57'000
FINANCIAL RESULT	-6'618	-6'900	15'609	-7'750	-27'500	-12'000
Estimated Accumulated Balance		93'144	115'653	85'394	57'894	45'894

BALANCES - CIVL 1999

	31/12/98	31/12/99	31.12.00
CIVL's FAI Account	60'388	91'727	103'336
CIVL's Norwegian Account	52'967	0	0
Investments	0	12'317	12'317
Creditors	-2'000	-4'000	
TOTAL	111'355	100'044	115'653
Accumulated Surplus	76'072	111'355	100'045
Annual Result	35'283	-6'618	15'609
Gain/Loss on exchange rate		-4'692	-1
TOTAL	111'355	100'045	115'653

Note: Accounts show an income of 25,226 CHF for IPPI cards. This figure includes sales for 1999 of 8,752.

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