

The background of the slide is a photograph of a paragliding competition. Numerous colorful paragliders are seen from above, floating over a vast, green valley. The sky is a pale blue with some light, wispy clouds. The terrain below is a mix of green fields and darker, forested areas, with rolling hills in the distance. The overall scene is bright and airy, suggesting a clear day for the event.

CIVL Financials 2015 provisional Ovuka Zeljko

Presented by Igor Erzen

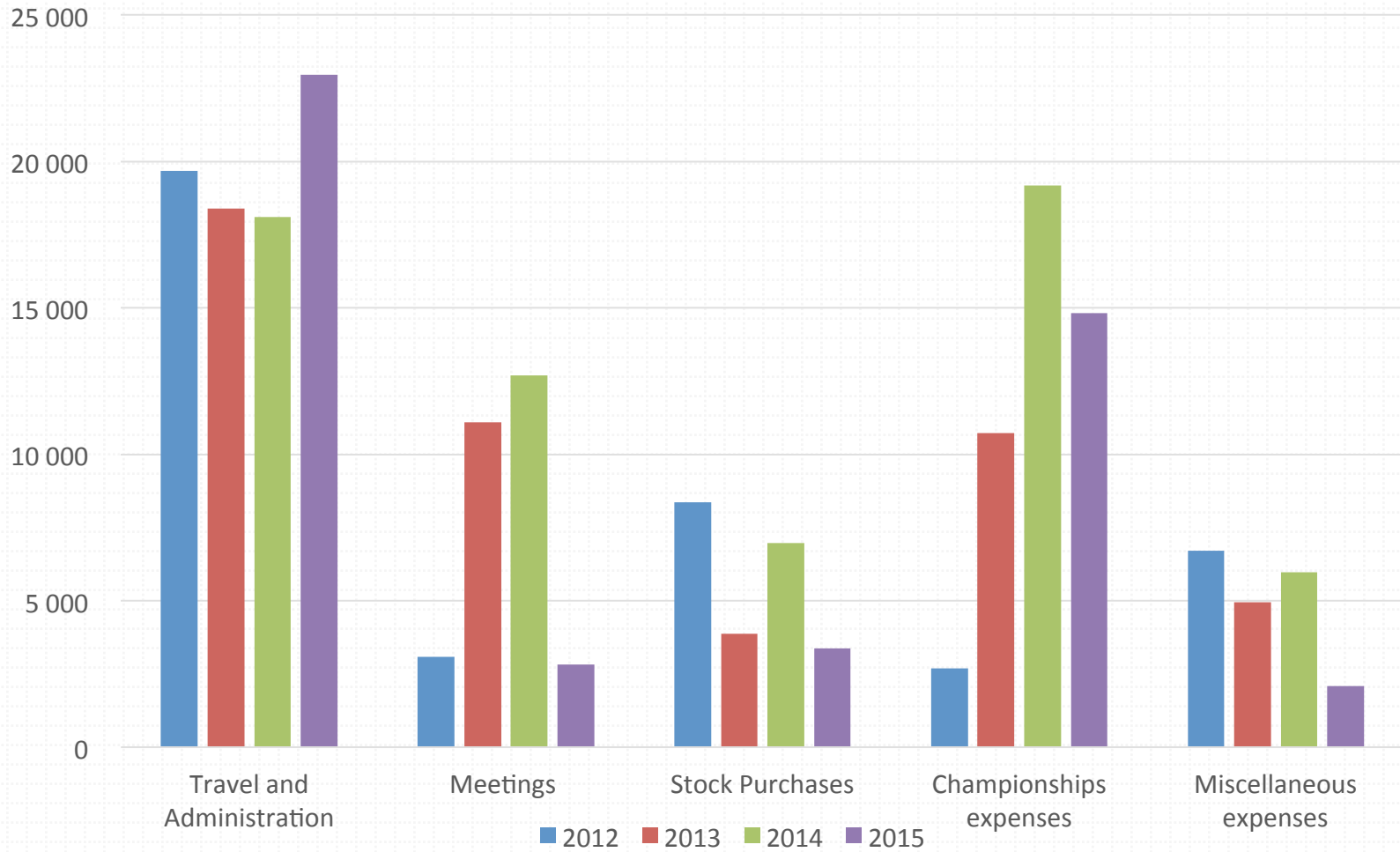
Income

	2012 Budget	2012 Actual	2013 budget	2013 actual	2014 budget	2014 actual	2015 Budget	2015 Actual	2016 Budget
Championships income	36.200	29.543	36.000	37.713	37.000	38.066	34.376	44.904	35.800
Sales (mostly IPPI cards)	10.250	4.199	10.250	4.020	9.500	18.146	4.100	14.209	9.600
Misc- sponsorship					0	4.128	5.000	0	0
TOTAL	46.450	33.742	46.250	41.733	46.500	60.340	43.476	59.113	45.400

Expenditure

	2012 Budget	2012 Actual*	2013 budget	2013 actual	2014 budget	2014 actual	2015 Budget	2015 Actual	2016 Budget
Travel and Administration	39.080	19.688	41.200	18.401	28.570	18.107	11.600	22.960	12.600
Meetings	2.000	3.075	2.500	11.091	14.570	12.690	14.711	2.811	14.400
Stock Purchases	6.715	8.370	8.500	3.867	6.209	6.960		3.381	
Championships expenses	8.100	2.700	5.100	10.714	8.500	19.180	18.715	14.824	14.900
Miscellaneous expenses	13.000	6.699	7.000	4.937	14.000	5.984	12.360	2.100	3.500
Total	68.895	40.531	64.300	49.010	71.849	62.922	57.386	46.076	45.400

Expenditure



CIVL Account Balance

EUR

- 1st January 2015 128.813
- Net movement 2015 13.036
- Balance 31st December 2015 141.849

Assets

- IPPI cards:
 - 1615 Euro
- Badges & Pins stock
 - To be determined

Liabilities

Liabilities in form of payment
29.448

A large number of colorful paragliders are scattered across the sky, flying over a vast, hilly landscape. The paragliders have various designs and colors, including yellow, orange, blue, and red. The landscape below is a mix of green hills and valleys, with some small settlements visible. The sky is a clear blue with a few wispy white clouds. The text "Thank you!" is centered in the middle of the image in a large, black, sans-serif font.

Thank you!