



FAI Aeromodelling Commission (CIAM)

Finance Report

Lausanne, Switzerland

28 - 29 Mar 2025

FAI By-Laws 3.4.4: The FAI Finance Report will be provided by FAI Secretary General

FY 2022 – 2024 (ACTUALS, BUDGETS) - INCOME

							Provisional 31.12.2024	GC2024
Legal Account	Description	BUDGET 2022	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024	ACTUAL 2024	APPROVED BUDGET 2025
3	REVENUES	35'530	16'010	34'500	104'445	60'000	339'979	92'500
30	INCOME FROM MEMBERS	-	-	-	-	-	0	-
32	COMMERCIAL REVENUES	-	-	-	2'000	-	2'000	-
320	Merchandising	-	-	-	-	-	0	-
322	Broadcasting	-	-	-	-	-	0	-
323	Licensing - Royalties	-	-	-	-	-	0	-
324	Donations	-	-	-	-	-	0	-
325	Events Right Fees	-	-	-	2'000	-	2'000	-
33	COMPETITIONS REVENUES	30'030	15'978	29'500	102'428	58'500	337'963	90'500
330	Sanction Fees	29'700	15'885	29'200	102'129	58'000	225'567	80'000
332	Sales of Medals	-	-	-	72	-	112'000	0
334	Other Fees	330	93	300	227	500	396	10'500
34-36	OTHER REVENUES	5'500	32	5'000	18	1'500	16	2'000
340	Revenue from Services (non event-related)	-	-	-	-	-	0	-
36	Other Income Mix	5'500	32	5'000	18	1'500	16	2'000
360	Records & Other FAI Recognitions	-	32	-	18	-	16	-
361	MSI Rental Incomes (reclassified to 8110 starting 2019)	-	-	-	-	-	0	-
362	Sponsoring & Partnerships	5'500	-	5'000	-	-	0	-
363	Sports Subsidies	-	-	-	-	-	0	-
366	Other Income	-	-	-	-	1'500	0	2'000
38	REDUCTION IN EARNINGS	-	-	-	-	-	0	-

* All figures shown in CHF

FY 2022 – 2024 (ACTUALS, BUDGETS) - EXPENSES

Provisional
31.12.2024

GC2024

Legal Account	Description	BUDGET 2022	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024	ACTUAL 2024	APPROVED BUDGET 2025
	OPERATING EXPENSES & NON-OPERATING RESULTS	38'170	34'298	38'200	33'355	46'200	218'767	102'200
4	DIRECT EXPENSES	15'400	22'529	13'500	14'217	12'000	143'088	43'000
46	Expenses for Services	15'400	14'249	13'500	14'217	8'000	135'847	13'000
460	Expenses for FAI Events (Cat1, Cat2, Other)	15'400	14'249	13'500	14'217	8'000	135'847	13'000
47	Competition expenses	-	8'280	-	-	4'000	7'241	30'000
6	OTHER OPERATING EXPENSES / DEPRECIATION AND AMORTISATION / FINA	22'770	11'416	24'200	19'209	34'200	36'983	59'200
63	INSURANCE	-	2'526	2'000	2'685	3'000	2'430	3'000
65	ADMINISTRATION AND INFORMATION TECHNOLOGY EXPENSES	20'020	9'333	22'200	15'347	24'700	34'468	44'700
650	ADMINISTRATION EXPENSES	220	6'858	2'700	773	2'700	610	2'700
656	Operating Expenses (non-sport event related)	9'900	131	11'000	8'466	17'000	14'560	17'000
657	INFORMATION TECHNOLOGY EXPENSES	9'900	2'344	8'500	6'108	5'000	19'298	25'000
67	OTHER OPERATING EXPENSES	2'750	-	-	-	6'500	0	11'500
670	OTHER OPERATING EXPENSES	2'750	-	-	-	6'500	0	11'500
69	FINANCIAL EXPENSES AND FINANCIAL INCOMES	-	-444	-	1'142	-	85	-
690	FINANCIAL EXPENSES	-	629	-	1'233	-	323	-
695	FINANCIAL INCOME	-	-1'073	-	-91	-	-238	-
8	EXTRAORDINARY AND NON-OPERATING RESULTS, TAX	-	354	500	-70	-	38'696	-
80	EXTRAORDINARY AND NON-OPERATING RESULTS	-	-	-	-	-	0	-
800	NON-OPERATING EXPENSES	-	-	-	-	-	0	-
810	NON-OPERATING REVENUES	-	-	-	-	-	0	-
8191	(Allocation) / dissolution of Special Reserves	-	-	-	-	-	0	-
850	EXTRAORDINARY EXPENSES	-	-	500	-	-	38'696	-
851	EXTRAORDINARY REVENUES	-	-160	-	-70	-	0	-
860	NONRECURRING EXPENSES	-	-	-	-	-	0	-
861	NONRECURRING REVENUES	-	-	-	-	-	0	-
870	EXPENSES FOR OTHER ACCOUNTING PERIODS	-	514	-	-	-	0	-
871	REVENUES FOR OTHER ACCOUNTING PERIODS	-	-	-	-	-	0	-
89	DIRECT TAXES	-	-	-	-	-	0	-
	RESULTS	-2'640	-18'288	-3'700	71'090	13'800	121'213	-9'700