



FAI Rotorcraft Commission (CIG)

Finance Report

Lausanne, Switzerland

22 - 23 March 2024

FAI By-Laws 3.4.4: The FAI Finance Report will be provided by FAI Secretary General



FY 2022 – 2024 (ACTUALS, BUDGETS) - INCOME

** All figures shown in CHF*

Legal Account	Description	BUDGET 2022	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024
	INCOME	1,600.00	50.00	800.00	1,170.00	3,600.00
32	COMMERCIAL REVENUES	-	50.00	-	-	2,000.00
320	Merchandising	-	50.00	-	-	2,000.00
322	Broadcasting	-	-	-	-	-
323	Licensing - Royalties	-	-	-	-	-
324	Donations	-	-	-	-	-
33	COMPETITIONS REVENUES	1,600.00	-	800.00	-	1,600.00
330	Sanction Fees	1,600.00	-	800.00	-	1,600.00
332	Sales of Medals	-	-	-	-	-
334	Other Fees	-	-	-	-	-
34	OTHER REVENUES	-	-	-	1,170.00	-
340	Revenue from Services (non event-related)	-	-	-	-	-
362	Sponsoring & Partnerships	-	-	-	-	-
366	Other Income	-	-	-	1,170.00	-
38	REDUCTION IN EARNINGS	-	-	-	-	-

FY 2022 – 2024 (ACTUALS, BUDGETS) - EXPENSES

* All figures shown in CHF

Legal Account	Description	BUDGET 2022	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024
	EXPENSES	4,700.00	433.20	800.00	5,200.38	2,950.00
4	DIRECT EXPENSES	-	180.20	-	-	-
42	Expenses Merchandising & Other	-	180.20	-	-	-
46	Expenses for Services	-	-	-	-	-
460	Expenses for FAI Events Support (Cat1, Cat2, Other)	-	-	-	-	-
461	Expenses for external services	-	-	-	-	-
47	Competition expenses	-	-	-	-	-
59	EXTERNAL SERVICES	-	-	-	-	-
6	OTHER OPERATING EXPENSES / DEPRECIATION AND AMORTISATION	4,700.00	253.00	800.00	5,200.38	2,950.00
63	INSURANCE	-	253.00	200.00	278.00	250.00
65	ADMINISTRATION AND INFORMATION TECHNOLOGY EXPENSES	4,500.00	-	500.00	4,922.38	2,000.00
650	ADMINISTRATION EXPENSES	-	-	-	-	-
656	Operating Expenses (non-sport event related)	2,000.00	-	500.00	4,922.38	2,000.00
657	INFORMATION TECHNOLOGY EXPENSES	2,500.00	-	-	-	-
66	MARKETING AND PR EXPENSES	-	-	-	-	300.00
67	OTHER OPERATING EXPENSES	200.00	-	100.00	-	400.00
670	OTHER OPERATING EXPENSES	200.00	-	100.00	-	400.00
8	EXTRAORDINARY AND NON-OPERATING EXPENSES, TAX	-	-	-	-	-
810	NON-OPERATING REVENUES	-	-	-	-	-
8191	Allocation / dissolution Special Reserves	-	-	-	-	-
850	EXTRAORDINARY EXPENSES	-	-	-	-	-
851	EXTRAORDINARY REVENUES	-	-	-	-	-
861	NONRECURRING REVENUES	-	-	-	-	-
871	REVENUES FOR OTHER ACCOUNTING PERIODS	-	-	-	-	-
	PROFIT / (LOSS)	3,100.00	-383.20	0.00	-4,030.38	650.00