

FAI AIR SPORT COMMISSIONS - 2006 FINANCIAL REPORTS

Name of Commission : Currency :		2006 CIVL - EURO	2006 CIAM - EUR	2006 CIA - CHF	2006 CIMA - CHF	2006 IGC - EUR	2006 CIVA - USD	2006GAC - EUR	2006 CIG - CHF	2006 IPC - EUR	2006CIACA - CHF
Opening Balance on 1 January 2006		108'684	48'136	77'653	29'432	49'899	15'442	24'938	14'761	140'003	1'064
INCOME :											
1. TOTAL INCOME		92'950	28'225	19'170	4'517	18'752	20'029	6'660	1'250	69'628	0
1.1 Championships incomes		75'793	19'331	13'869	4'517	16'749	20'028	6'660	0	69'084	0
Sanction fees - World Championships		3'366	19'121	1'063		3'173	6'280	6'360		60'600	
Sanction fees - European Championships		6'400		6'147	3'957	3'818	5'850			2'366	
Sanction fees - Other categories, ranking lists		15'630		6'500		9'131	7'898			4'000	
Protest fees		200	210	158	560	627		300		2'118	
Bid fees		4'465									
Deposits - Team entries		45'732									
1.2 Sales		17'157	8'894	3'297	0	2'004	2	0	1'250	544	0
Sales of Badges, pins, flags, books, etc		17'157		2'847		1'962	2				
Sales of Championships Medals			8'894						1'250	544	
Other				450		42					
1.3 Miscellaneous incomes		0	0	2'005	0	0	0	0	0	0	0
Donations ans Sponsorship				2'005							
Equipment certification											
Media rights fees											
EXPENDITURE :											
2. TOTAL EXPENSES		85'856	25'238	15'692	8'285	10'136	19'019	1'071	2'261	52'727	0
2.1 Travels and Administration		24'387	7'539	1'094	5'705	0	6'553	0	0	8'806	0
President's travel expenses and admin.		5'697	4'355	0	4'733						
Other official expenses and admin.		3'559	1'775	1'094	972		6'553				
Other costs (stipends, jury services)		15'131	1'409							8'806	
2.2 Meetings		1'923	0	3'043	0	6'846	0	0	1'911	3'826	0
Plenary Meetings		1'923		0					1'911	640	
FAI meetings				3'043		6'623				1'927	
(General Conference, Airsport Commissions meetings)											
Other meetings						223				1'259	
2.3 Stock Purchases		13'662	17'699	5'940	2'580	1'280	2'466	1'071	0	0	0
Purchase of Diplomas, pins, flags, books, etc		7'687		4'796	500	1'280					
Purchase of medals (championships and others)		5'975	15'198	640	2'080		2'154	1'071			
Miscellaneous Stock Purchases			2'501	504			312				
Computer material											
2.4 Championships expenses		42'261	0	5'615		1'301	0	0	50	33'102	0
Shippment various material				3'893		1'301			50		
WRL & OLC Development				1'159							
Deposit refund		42'261		563						33'102	
Ranking list											
2.5 Miscellaneous expenses		3'623	0	0	0	709	10'000	0	300	6'993	0
Donations											
Litigation											
Consultancy										6'993	
Other		3'623				709	10'000		300		
TOTAL INCOME		92'950	28'225	19'170	4'517	18'752	20'029	6'660	1'250	69'628	0
LESS TOTAL EXPENDITURE		-85'856	-25'238	-15'692	-8'285	-10'136	-19'019	-1'071	-2'261	-52'727	0
Balance		7'094	2'987	3'478	-3'769	8'616	1'010	5'589	-1'011	16'901	0

Closing Balance on 31 December 2006	EUR 115'778.00	EUR 51'123.30	CHF 81'132.00	CHF 25'663.00	EUR 58'515.19	USD 16'452.20	EUR 30'526.79	CHF 13'750.00	EUR 156'904.00	CHF 1'064.00
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Total

Closing Balance on 31 December 2006 - CHF	CHF 182'375.00	CHF 82'151.00	CHF 81'132.00	CHF 25'663.00	CHF 91'240.00	CHF 40'846.00	CHF 49'037.00	CHF 13'750.00	CHF 253'614.00	CHF 1'064.00	CHF 820'872.00
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FAI AIR SPORT COMMISSIONS - BUDGET FOR 2007

Name of Commission :		2007 CIVL - EUR	2007 CIAM - EUR	2007 CIA - CHF	2007 CIMA - CHF	2007 IGC - EUR	2007 CIVA - USD	2007 GAC - EUR	2007 CIG - CHF	2007 IPC - EUR	2007 CIACA - CHF
Currency :											
INCOME :											
1.	TOTAL INCOME	70'690	28'600	37'500	7'232	28'080	21'000	0	0	89'300	0
1.1	Championships incomes	54'940	18'500	14'000	7'232	26'450	21'000	0	0	89'300	0
	Sanction fees - World Championships	11'140	18'500		7'000	5'250	15'000			3'800	
	Sanctaion fees - European Championships					13'500	6'000			18'000	
	Sanction fees - Other categories, ranking lists	16'000		14'000		7'700				67'500	
	Protest fees				232						
	Bid fees	3'200									
	Deposits - Team entries	24'600									
1.2	Sales	15'750	10'100	2'000	0	1'000	0	0	0	0	0
	Sales of Badges, pins, flags, books, etc	15'750		2'000		1'000					
	Sales of Championships Medals		10'100								
	Other										
1.3	Miscellaneous incomes	0	0	21'500	0	630	0	0	0	0	0
	Donations ans Sponsorship			2'000							
	Equipment certification										
	Media rights fees										
	Others			19'500		630					
EXPENDITURE :											
2	TOTAL EXPENSES	82'020	30'360	36'290	5'740	32'147	15'400	1'500	0	83'900	300
2.1	Travels and Administration	23'000	11'650	2'200	0	7'000	1'000	1'000	0	63'000	0
	President's travel expenses and admin.	4'000	4'050	1'000		7'000	1'000	1'000			
	Other official expenses and admin.	18'200	7'600	1'200							
	Other costs (stipends, jury services)	800								63'000	
2.2	Meetings	3'000	0	21'000	0	0	1'500	0	0	3'000	0
	Plenary Meetings			19'500						1'000	
	FAI meetings			1'500			1'500			2'000	
	(General Conference, Airsport Commissions meetings)										
	Other meetings	3'000									
2.3	Stock Purchases	5'900	16'210	2'490	2'240	1'242	0	0	0	0	300
	Purchase of Diplomas, pins, flags,books, etc	1'500	450	2'490							
	Purchase of medals (championships and others)	2'600	13'760		2'240	1'242					
	Miscellaneous Stock Purchases	1'200	2'000								300
	Computer material	600									
2.4	Championships expenses	26'520	0	5'000	0	23'205	2'900	0	0	0	0
	Shippment various material						2'900				
	WRM & OLC Development			5'000		21'330					
	Deposit refund	26'520									
	Ranking list					1'875					
2.5	Miscellaneous expenses	23'600	2'500	5'600	3'500	700	10'000	500	0	17'900	0
	Donations			1'600							
	Litigation										
	Consultancy									14'400	
	Other	23'600	2'500	4'000	3'500	700	10'000	500		3'500	
	TOTAL INCOME	70'690	28'600	37'500	7'232	28'080	21'000	0	0	89'300	0
	LESS TOTAL EXPENDITURE	-82'020	-30'360	-36'290	-5'740	-32'147	-15'400	-1'500	0	-83'900	-300
Balance		EUR -11'330.00	EUR -1'760.00	CHF 1'210.00	CHF 1'492.00	EUR -4'067.00	USD 5'600.00	EUR -1'500.00	CHF -	EUR 5'400.00	CHF -300.00